

**PURPOSE**

This budget records the County's contribution from the General Fund to the James City Transit Company and Community Development Fund. Program details may be found in the separate budgets for these activities.

**BUDGET SUMMARY**

	<u>FY 98 Budget</u>	<u>FY 99 Budget</u>	<u>FY 00 Budget</u>
Community Development	\$ 215,079	\$ 224,935	\$ 235,370
Transit	<u>74,807</u>	<u>74,807</u>	<u>74,807</u>
Total	\$ <u>289,886</u>	\$ <u>299,742</u>	\$ <u>310,177</u>

**BUDGET COMMENTS**

County funding of both the Transit system will remain level for FY 1999 and FY 2000, and the contribution to Community Development will increase by about 4.6 percent in both FY 1999 and FY 2000. A complete presentation of the total revenues and spending for both years is shown in Section F of this budget.